City of Lafayette Staff Report

For:	Lafayette City Council
By:	Jennifer Russell, Parks, Trails & Recreation Director
Date Written:	April 12, 2008
Meeting Date:	April 28, 2008
Subject:	Community Park Children's Play Area

Introduction

The Parks, Trails & Recreation Five-Year Capital Improvement Plan, approved by the City Council on June 25, 2007, described a FY 07-08 project to re-do the south-end children's play area. The 07-08 Budget allocated funds from the Playground Sinking Fund to cover the cost of replacing the equipment, but did not include funds for design development, construction documents and construction support. There are adequate funds in the Park Facilities Fund Balance to cover this administrative oversight.

Recommendation

Adjust the 07-08 City Budget to include $11,525 for design development, construction documents and construction support for the Community Park Children's Play Area as indicated in the Parks, Trails & Recreation Five-Year Capital Improvement Plan and approved by the City Council on June 25, 2007.